

NAGAR PALIKA FULERA

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	286.67	143.36	143.36	222.29
ADD				
REVENUE RECEIPTS	194.87	365.50	365.50	405.00
CAPITAL RECEIPTS	561.70	562.50	562.50	595.90
TOTALCAPITAL RECEIPTS	1043.24	1071.36	1071.36	1223.19
LESS				
REVENUE EXPENDITURE	136.47	418.00	418.00	522.08
CAPITAL EXPENDITURE	724.75	431.07	431.07	484.03
TOTALCAPITAL EXPENDITURE	861.22	849.07	849.07	1006.11
CLOSING BALANCE	182.02	222.29	222.29	217.08